

2021 Monthly Revenue

(In Thousands of New Taiwan Dollars)

Month	Consolidated	
	Net Revenue	YoY Change
Jan.	296,063	97.81%
Feb.	204,732	32.65%
Mar.	262,201	-4.40%
Apr.	235,269	37.09%
May	243,324	53.21%
Jun.	280,347	109.67%
Jul.	284,711	42.80%
Aug.	278,060	19.56%
Sept.	229,774	-3.24%
Oct.	226,378	0.14%
Nov.	217,178	-14.63%
Dec.	245,155	18.95%
Total	3,003,192	25.22%

** Year 2021 figures have not been audited.*

*** Starting 2013, TTMC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.)*